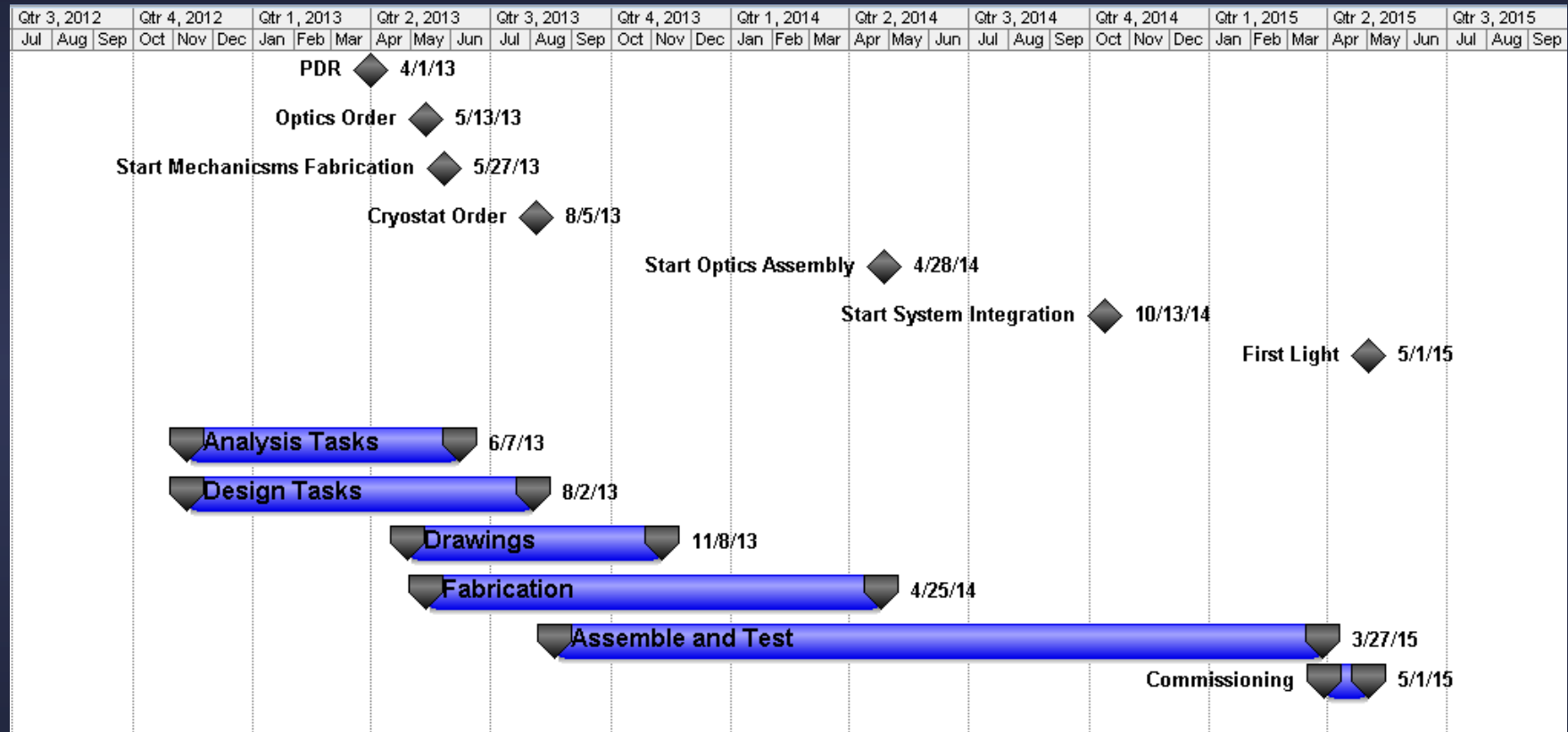
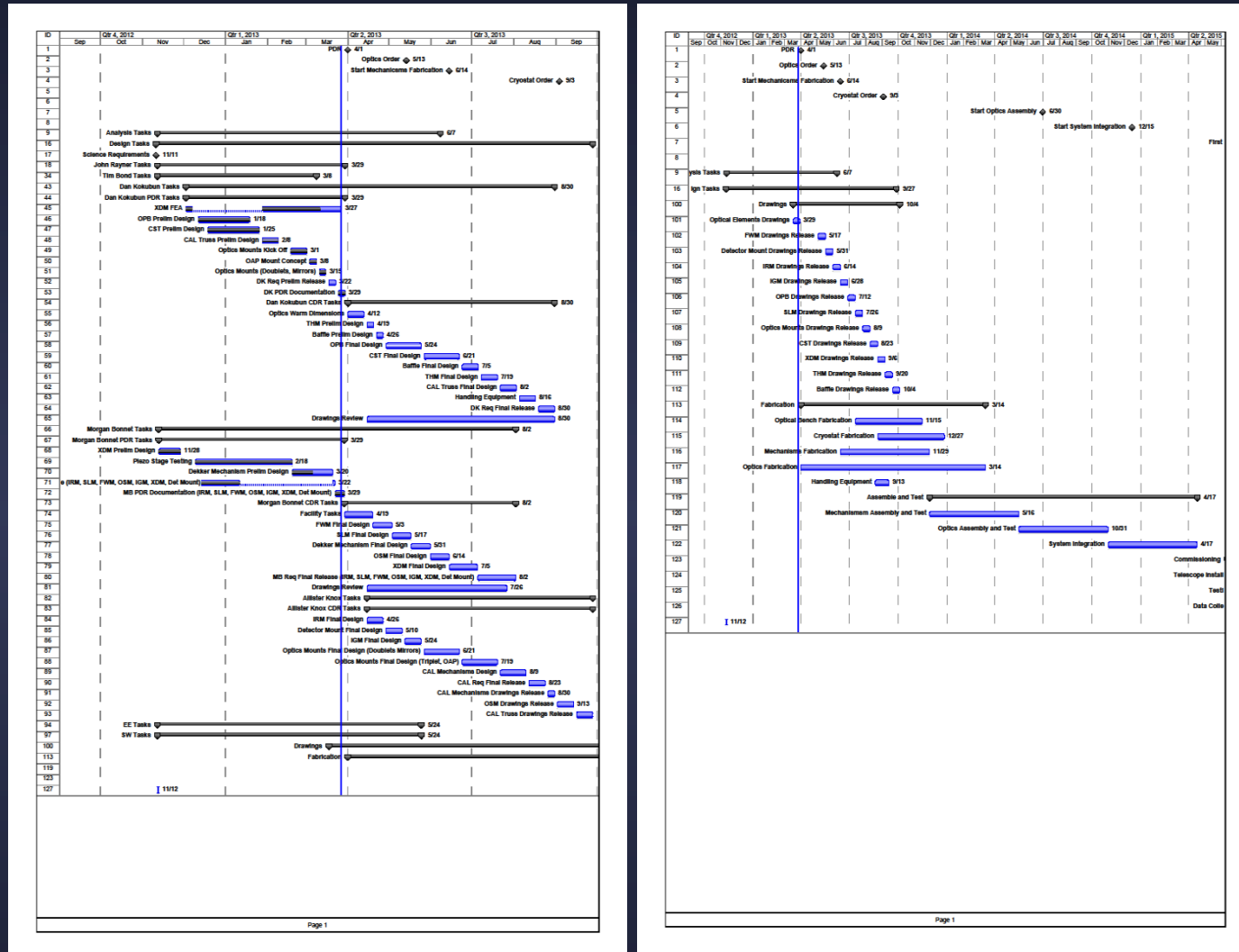


Schedule



Schedule Detail



See pdf version of this schedule: "9_schedule_3-28-13.pdf"

3/29/13

2

Budget

Funding needed to complete
(not including IRTF manpower):

| | |
|-------------------------|-----------------------------|
| Oceanit | \$480K |
| Machine shop | \$550K |
| Equipment & Optics | \$720K (assume cheaper OAP) |
| Materials; Supplies | \$100K |
| Data Reduction software | \$ 50K |
| Total | \$1,900K |

Funding available:

| | |
|---------------------|----------|
| Remaining NSF funds | \$1,500K |
| IRTF operations | \$ 150K |
| New contract | \$ 250K |